

NCC Commissioning Intentions 2016/17

HWB Strategy Outcome	Commissioning Activity and Scope	Rationale	Key Milestones	Lead	Director Sponsor	Year End Outcome – where will we be?	Finance
People in Nottingham adopt and maintain Healthy Lifestyles	<p>Implementation of Healthy Lifestyles Model (Strategic Commissioning Review [SCR])</p> <p>In scope are LA commissioned PH Grant funded services for adults to stop smoking, become physically active, improve diet and nutrition and have a healthy weight, NHS Health Checks.</p>	To determine the most effective use of resource available from the Public Health Grant in supporting citizens to increase physical activity, improve diet and nutrition, reduce obesity and reduce smoking.	<ul style="list-style-type: none"> • New model confirmed April `16 • Draft spec May `16 • CEG May `16 • Exec Board June, `16 • Tender process July `16 • Award Sept `16 • Mobilisation March `17 • Service starts March `17 	John Wilcox and Gayle Aughton	Rachel Sokal	A more effective and efficient model of services to support citizens at high risk of and living with LTC to reduce risk. Services will be more integrated with other relevant health and social care services and wider council provision.	£2.3m pa
	<p>Young People's Substance Misuse & Treatment Review SCR</p> <p>Lifeline Journey. Head2Head DrugAware.</p>	To refresh and provide a progress update on the young people's substance misuse review. Specialist young people's substance misuse service	<ul style="list-style-type: none"> • Review to be complete by Sept 2016 and recommendations for future commissioning made. • Procurement for any new services to be complete end Jan 17. 	Ian Bentley	Katy Ball Christine Oliver	Review complete. Any procurement complete. Any new services operational.	£414,757 pa

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		contract comes to an end 30/04/17.	<ul style="list-style-type: none"> Any new services to be operational April 17. 				
	<p>Implementation of adult substance services model. <u>Implementation</u></p> <p>Integrated alcohol drug & alcohol treatment & support service (new).</p> <p>Specialist needle exchange & sexual health service (new).</p> <p>Family support service (new).</p>	<p>New substance misuse adult treatment system contracts tendered in 15/16 with contracts anticipated to be awarded April 16 and operational July 16.</p> <p>Safe implementation of new services required to ensure safe transfer of care and prescribing for existing service users.</p>	<ul style="list-style-type: none"> Contracts awarded April 16 Service to be operational July 16. <p>Ongoing support and full implementation</p>	Lucy Putland	Katy Ball Christine Oliver	New treatment system fully operational. All current service users safely transferred to the new provider/service.	<p>£4,376,000 pa</p> <p>£200k pa</p> <p>£250k pa</p>

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	<p>Drug and alcohol inpatient Review <u>SCR</u></p> <p>Woodlands Inpatient Service (NHT)</p> <p>Michael Varnam House (Framework)</p>	<p>Inpatient provision was out of scope for the current commissioning of substance misuse services. A review of level of need is required based on 16/17 activity with potential commissioning in 2016/17. .</p>	<p>Timescales to be confirmed. All of the following to be completed by end of 16/17:</p> <ul style="list-style-type: none"> • Review level and profile of need • Review current provision • Identify unmet need • Options appraisal • Commissioning intentions determined • Current provider notified • <i>Should decision be to tender, procurement plan developed and market development undertaken</i> 	Lucy Putland	Katy Ball Christine Oliver	<p>Review completed. Commissioning intentions determined. Plan for any procurement in place (any procurement to begin Q1 17/18). Current providers notified.</p>	<p>£386,869 pa</p> <p>£83,002 pa</p>
	<p>Implementation of sexual health services. <u>Implementation</u></p> <p>Ensure</p>	<p>Maximise the potential of recently commissioned services:</p> <ul style="list-style-type: none"> • ISHS 	<ul style="list-style-type: none"> • Commissioning of main Integrated Sexual Health Service (ISHS) undertaken in 2015/16, however 	TBC	Rachel Sokal		Circa £4.4 pa

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	<p>implementation of re-commissioned services</p> <p>Undertake a review of current primary care services, (including service review of specific services) to determine future commissioning proposals</p>	<ul style="list-style-type: none"> • sexual health and needle exchange service, • STI and social care, • primary care services; • online STI testing services (chlamydia, HIV) • C-card <p>To work in an integrated way to deliver improvements in sexual health outcomes.</p>	<p>requires an on-going review including managing activity within the financial cap / offer an opportunity to ensure main service provides full integration of contraception and STI services</p> <ul style="list-style-type: none"> • Primary care services contract due to expire at the end of 16/17. 				
<p>People in Nottingham will have positive Mental Wellbeing and those with Serious</p>	<p>(All activity is jointly planned and delivered- see Appendix 3)</p>						

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mental illness will have good physical health							
There will be a Healthy Culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill-health	<p>Looking After Each Other (LAEO) Implementation</p> <p>Building capacity of citizens and in communities, so that better able to look after themselves and each other. By doing so significantly reduce the demand, and cost of, public services Phase 1 targeted at Vulnerable Adults (VA) (reducing demand for health and social care services) Phase 2 Vulnerable</p>	<p>Universally accepted that public services cannot continue to operate as they are – and that there is a need to rebalance the system so that citizens and communities do more</p> <p>LAEO programme designed to be a key mechanism to bring about this change and rebalancing of the system</p>	<ul style="list-style-type: none"> • Volunteering Strategy and supporting action plan agreed by sponsor and executive lead councillor Feb 16 • Resources secured to drive delivery of strategy and fund overall communications strategy March 16 • Impact analysis of Vulnerable Adults pilots complete – decisions on scaling-up made March 16 • Loneliness action plan agreed (linked to HWBB) – April 16 • Improved 	Kevin Banfield	Candida Brudenell	<p>Volunteering Plan implemented – resulting in increased levels of informal volunteering</p> <p>Year 1 of Loneliness action plan implemented, with measureable reduction in levels of loneliness amongst target groups</p> <p>Bulwell pilot complete, results and impacts evaluated – and model being rolled-out to other areas of the city</p>	£155k pa

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	Children and Families (reducing flow of children into care)		<p>governance arrangements in place (focussed around Demand Management) April 16</p> <ul style="list-style-type: none"> • CSR initiatives of city's major businesses aligned around a small number of key priority areas May 16 • Overall Communications strategy agreed and starting to be implemented July 16 • All strands of Bulwell Pilot implemented and impacts of early projects evaluated Oct 16 			Volunteering efforts of the city's major businesses aligned around city priorities	
	<p>Day and Evening Services Framework SCR</p> <p>Review of current</p>	<p>Current framework ends February 17. Current framework</p>	<ul style="list-style-type: none"> • Analysis of services and model Aug 16 • Develop new model Sept 16 	TBC	TBC	New framework or approved provider list of Day and Evening Opportunities will be developed	Circa £2.3m pa

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	framework for the provision of day and evening activities	does not deliver sufficient flexibility and does not support innovation. No learning disability services are on the current framework	<ul style="list-style-type: none"> Day and Evening ITT Issued Oct 16 New Framework in place Feb 2017 				
	Criminal Justice Treatment Service Review <u>SCR</u>	Contract due to end April 2018. Lease on current Adult Offender Building December 2017. Review will begin in 2016/17.	Review to begin January 2017	CDP/Ian Bentley	Katy Ball Christine Oliver	Review underway.	£1,234,157 pa
	Domestic and Sexual Violence Review <u>SCR</u> Domestic Violence Refuges.	<ul style="list-style-type: none"> Refuges contracts end in September. Commitment at JCG to reissue contracts for refuges due to buildings. 	Timescales to be confirmed.	CDP/Ian Bentley	Colin Monckton Tim Spink	New refuge contracts existing providers.	£477,500 pa

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	<p data-bbox="405 443 640 507">Stronger Families & Rise</p> <p data-bbox="405 815 651 847">Children’s Workers</p> <p data-bbox="405 1070 640 1166">Implementation of domestic & sexual violence contracts</p>	<p data-bbox="712 312 882 408">Dispensation will be sought.</p> <ul data-bbox="712 416 882 1394" style="list-style-type: none"> <li data-bbox="712 416 882 775">• Stronger Families & Rise dispensation has been granted to extend contracts in line with recently awarded <li data-bbox="712 783 882 1015">• Additional funding required for children’s workers in refuges (circa £80K). <li data-bbox="712 1023 882 1394">• Domestic & Sexual Violence JCG has identified gaps in provision and will be considering these in year. New domestic and sexual 				<p data-bbox="1601 408 1805 576">New Stronger Families & Rise contracts with existing providers.</p> <p data-bbox="1601 783 1827 1150">Hopefully secured additional funding to ensure sustainability of children’s workers. Review and plan for identified gaps through the D&SV JCG.</p> <p data-bbox="1601 1326 1805 1390">New services fully operational.</p>	<p data-bbox="1863 408 1984 440">£319,250</p> <p data-bbox="1863 783 1962 815">£30k pa</p> <p data-bbox="1863 1054 2029 1086">£621,763 pa</p>

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		violence contracts awarded in 15/16 to be implemented. Partnership arrangements with other funders to be finalised				Partnership requirements regarding performance and financial management being met.	
	<p>Commissioning and Sufficiency of Children in Care Placements <u>SCR</u></p> <p>Ensure sufficient accommodation for Looked After Children and Young People. Determine new methods and models (local, regional and sub-regional) for the commissioning and contract management of care placements, informed by current and anticipated</p>	£34m annual spend, changing cohort needs, market sufficiency and capability needs, outcomes still relatively poor for this group.	<p>Sufficiency analysis to inform 2016-18 strategy to commence April 2016.</p> <p>Commence implementation of semi-independent block and framework contracts August 2016.</p>	Anne Partington Holly Macer	Candida Brudenell, Helen Blackman, Katy Ball	<p>Semi-independent (16yrs+) accommodation and support block contract and framework to be implemented in August 2016.</p> <p>Develop regional approaches to commissioning placements for our most complex children in care</p> <p>Undertake market development in family placements for complex children</p>	<p>£34m Savings to be identified</p> <p>TBC</p> <p>None</p>

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	<p>sufficiency requirements.</p> <p>Maximise quality, value for money and opportunities to reduce spend on CiC placements.</p>					Continued implementation of residential block contract (projected saving of circa £300k+ in year)	
	<p>Effective Personal Care at Home SCR</p> <p>Review of Homecare system including Framework provision and role of internal provision. Aim to align with Notts County provision and potential for joint</p>	Current System does not have enough capacity and is under increasing pressure. Current Framework expires Dec 2017.	<ul style="list-style-type: none"> • Model agreed Jan '17 • ITT April '17 • Award contract Jul '17 Commence Sep/Oct '17 	Michael Rowley	Colin Monckton	Model agreed and tender in progress	Circa £13.7m pa

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	commissioning						
<p>Nottingham’s Environment will be sustainable: supporting and enabling its citizens to have good health and wellbeing</p>	<p>(All activity is jointly planned and delivered- see Appendix 3)</p>						